# Supplement for



### **Cabinet**

On Wednesday 11 December 2024 At 6.00 pm

### Addendum to Agenda item 11

#### **Contents**

Medium Term Financial Strategy 2026/27 and 2028/29 and 2025/26 Budget for Consultation

The agenda, reports and any additional supplements can be found together with this supplement on the committee meeting webpage.



## Agenda Item 11

Addendum to Agenda item 11, Cabinet 11<sup>th</sup> December 2024

Medium Term Financial Strategy 2026-27 – 2028-29 and 2025-26 Budget for Consultation

**Appendix 7 – Fees and Charges** 

Date: 09-12-2024

There are some discrepancies in Appendix 7 Fees and Charges to the above report, in relation to car parking charges, which have arisen due to the incorrect statement of the current years charge for 2024-25, which has been shown as the pre-rounded position.

As per the report, the tariffs on all city centre car parks have been increased by 30p with tariffs on all other car parks increased by 20p. The attached list shows the car parking tariffs on all car parks. Those charges that have been changed are shown as shaded.

Nigel Kennedy

Head of Financial Service (Section 151 Officer)

3



Oxford Direct Services Fees & Charges 2025/26	2024-25 Charge	2025-26 Charge	Increase/ (Decrease)	Increase/ (Decrease)
	£	£	£	%
Garden Waste Charges (outside scope for VAT)				
Garden Waste Bags Pack 10	1 55.35	58.50	3.15	5.69
Garden Waste Bags Pack 20 / Bin	85.00	90.00	5.00	5.88
Concessionary rate for Garden Waste Bags/Bin	50.00	53.00	3.00	6.00
Bulky Waste Charges (outside scope for VAT)				
Bulky household waste collection (excluding large electrical or white goods)	22.00	23.50	1.50	6.82
_arge electrical or white goods (per item)	33.00	34.50	1.50	4.5
Concessionary rate at 50%	£10- £15			
Charge for replacement bins - Two wheeled Blue, green and brown bin	35.00	36.50	1.50	4.2
Car Parks Charges (standard rated & inclusive of VAT)				
City Centre Car Parks				
Oxpens Car Park				
Monday to Sundays (08:00 - 20:00)				
) - 1 Hours	4.10	4.60	0.30	7.32
1 to 2 Hours	5.30	5.80	0.30	5.60
2 to 3 Hours	6.50	7.00	0.30	4.62
3 to 4 Hours	8.80	9.30	0.30	3.4
4 to 5 Hours	11.10	11.60	0.30	2.7
5 to 6 Hours	13.40	13.90	0.30	2.2
6 to 12 Hours	21.50	22.00	0.30	1.4
12 - 24 Hours	29.60	30.10	0.30	1.0
All other times	4.70	5.20	0.30	6.3

Monday to Friday (08:00 - 20:00)	1			
0 - 1 Hours	5.30	5.80	0.30	5.66
1 to 2 Hours	7.60	8.10	0.30	3.98
2 to 3 Hours	11.10	11.60	0.30	2.70
3 to 4 Hours	13.90	14.40	0.30	2.10
4 to 6 Hours	21.50	22.00	0.30	1.4
6 to 8 Hours	33.00	33.50	0.30	0.9
8+ Hours	41.10	41.60	0.30	0.7
All other times	5.30	5.80	0.30	5.6
Saturday & Sunday (08:00 - 20:00)	ı			
0 - 1 Hours	5.80	6.30	0.30	5.1
1 to 2 Hours	9.10	9.60	0.30	3.3
2 to 3 Hours	12.20	12.70	0.30	2.4
3 to 4 Hours	15.10	15.60	0.30	1.9
4 to 6 Hours	23.80	24.30	0.30	1.2
6 to 8 Hours	35.30	35.80	0.30	8.0
8+ Hours	41.10	41.60	0.30	0.7
All other times	5.80	6.30	0.30	5.1
Gloucester Green Car Park Monday to Friday (08:00 - 20:00)				
0 - 1 Hours	5.30	5.80	0.30	5.6
1 to 2 Hours	7.60	8.10	0.30	3.9
2 to 3 Hours	11.10	11.60	0.30	2.7
3 to 4 Hours	13.90	14.40	0.30	2.1
4 to 6 Hours	21.50	22.00	0.30	1.4
6 to 8 Hours	33.00	33.50	0.30	0.9
8+ Hours	41.10	41.60	0.30	0.7
All other times	5.30	5.80	0.30	5.6
Saturday & Sunday (08:00 - 20:00)				
0 - 1 Hours	5.80	6.30	0.30	5.1
1 to 2 Hours	9.10	9.60	0.30	3.3
2 to 3 Hours	12.20	12.70	0.30	2.4
3 to 4 Hours	15.10	15.60	0.30	1.9

4 to 6 Hours	23.80	24.30	0.30	1.26
6 to 8 Hours	35.30	35.80	0.30	0.85
8+ Hours	41.10	41.60	0.30	0.73
All other times	5.80	6.30	0.30	5.17
Other Off Street Car Parks				
St Clements Car Park				
Monday to Sunday (08:00 - 20:00)				
0 - 1 Hours	2.40	2.70	0.20	8.33
1 to 2 Hours	2.90	3.20	0.20	6.90
2 to 3 Hours	4.40	4.70	0.20	4.55
3 to 4 Hours	7.90	8.20	0.20	2.53
4 to 24 Hours	15.40	15.70	0.20	1.30
All other times	2.40	2.70	0.20	8.33
Headington Car Park				
Monday to Sunday (08:00 - 20:00)				
0 to 1 Hours	2.40	2.70	0.20	8.33
1 to 2 hours	2.90	3.20	0.20	6.90
2 to 3 Hours	3.90	4.70	0.20	5.13
3 to 4 Hours	6.40	8.20	0.20	3.13
4 to 24 Hours	15.40	15.70	0.20	1.30
	· ·			
All other times	2.40	2.70	0.20	8.33
Local resident/business permit - Day charge	6.70	7.00	0.20	2.99
Note: permits will be sold in blocks of 4 weeks minimum				
Union Street Car Park				
Monday to Sunday (08:00 - 20:00)	1			
0 - 1 Hours	2.40	2.70	0.30	12.50
1 to 2 Hours	2.90	3.20	0.30	10.34
2 to 3 Hours	3.90	4.20	0.30	7.69
3 to 4 Hours	6.40	6.70	0.30	4.69
4 to 24 Hours	15.40	15.70	0.30	1.95

All other times	2.40	2.70	0.30	12.50
Ferry Pool Car Park				
Monday to Sunday (08:00 - 20:00)				
) - 1 Hours	2.40	2.60	0.20	8.33
1 to 2 Hours	2.90	3.10	0.20	6.90
? to 3 Hours	3.90	4.10	0.20	5.13
3 to 4 Hours	6.40	6.60	0.20	3.13
4 to 24 Hours	15.40	15.60	0.20	1.30
All other times	2.40	2.60	0.20	8.33
Annual Permit (20:00-08:00)	150.00	160.00	10.00	6.67
St Leonards				
Monday to Sunday (08:00 - 20:00)				
to 1 Hours	2.40	2.60	0.20	8.33
to 2 hours	2.90	3.10	0.20	6.90
2 to 3 Hours	3.90	4.10	0.20	5.13
3 to 4 Hours	6.40	6.60	0.20	3.13
to 24 Hours	15.40	15.60	0.20	1.30
All other times	2.40	2.60	0.20	8.33
ocal resident/business permit - Day charge	6.70	7.00	0.30	4.48
lote: permits will be sold in blocks of 4 weeks minimum	<u>.</u>			
ummertown Car Park				
Monday to Sunday (08:00 - 20:00)				
) - 1 Hours	2.40	2.70	0.30	12.50
to 2 Hours	2.90	3.20	0.30	10.34
2 to 3 Hours	3.90	4.20	0.30	7.69
8 to 4 Hours	6.40	6.70	0.30	4.69
4 to 24 Hours	15.40	15.70	0.30	1.95
Il other times	2.40	2.70	0.30	12.50
Bury Knowle				
to 2 Hours	Free	Free	0.00	0.00
2 to 3 Hours	4.00	4.20	0.20	5.00
3 to 5 Hours	6.50	6.70	0.20	3.08

6 to 8 Hours	15.50	15.70	0.20	1.29
Chargeable Parking in Selected Park Areas				
Cutteslowe Park - Harbord Road				
Monday to Sunday				
0 - 1 hour	1.00	1.20	0.20	20.00
1 - 3 hours	2.20	2.40	0.20	9.09
3 - 24 hours	3.20	3.40	0.20	6.25
Annual Permit	100.00	105.00	5.00	5.00
Note: for Park visit use only				
Alexandra Courts - Woodstock Road				
Monday to Sunday				
0 - 1 hours	1.20	1.40	0.20	16.67
1 - 3 hours	2.20	2.40	0.20	9.09
3 - 5 hours	4.20	4.40	0.20	4.76
5 - 24 hours	15.20	15.40	0.20	1.32
Annual Permit	100.00	105.00	5.00	5.00
Note: for Park visit use only				
Cutteslowe Park - A40				
Monday to Sunday				
0 - 1 hour	1.00	1.20	0.20	20.00
1 - 3 hours	2.20	2.40	0.20	9.09
3 - 24 hours	3.20	3.40	0.20	6.25
Annual Permit	100.00	105.00	5.00	5.00
Note: for Park visit use only				
Port Meadow - Walton Well Road				
Monday to Sunday				
0 - 1 hours	1.00	1.20	0.20	20.00
1 - 3 hours	2.20	2.40	0.20	9.09
3 - 5 hours	4.20	4.40	0.20	4.76
5 - 24 hours	15.40	15.60	0.20	1.30
Annual Permit	100.00	105.00	5.00	5.00

Hinkory Douk - Ahinardon Dood				
Hinksey Park - Abingdon Road				
Monday to Sunday 0 - 1 hours	4.00	4.00	0.00	20.00
0 - Thours 1 - 3 hours	1.00	1.20	0.20	20.00
3 - 5 hours	2.20	2.40	0.20	9.09
5 - 5 hours 5 - 24 hours	4.20 15.40	4.40 15.60	0.20 0.20	4.76 1.30
5 - 24 nours Annual Permit	100.00	105.00	5.00	5.00
	100.00	105.00	5.00	5.00
Note: for Park visit use only				
Oatlands Rd				
Monday to Sunday				
0 - 1 hours	0.70	0.90	0.20	28.57
1 - 3 hours	1.60	1.80	0.20	12.50
3 - 5 hours	2.60	2.80	0.20	7.69
5 - 24 hours	10.70	10.90	0.20	1.87
Annual Permit	100.00	105.00	5.00	5.00
Note: for Park visit use only				
Godstowe Rd				
Monday to Sunday				
0 - 1 hours	0.70	0.90	0.20	28.57
1 - 3 hours	1.60	1.80	0.20	12.50
3 - 5 hours	2.60	2.80	0.20	7.69
5 - 24 hours	10.70	10.90	0.20	1.87
Annual Permit	100.00	105.00	5.00	5.00
Note: for Park visit use only				
Florence Park				
Monday to Sunday				
0 - 1 hours	0.70	0.90	0.20	28.57
1 - 3 hours	1.60	1.80	0.20	12.50
3 - 5 hours	2.60	2.80	0.20	7.69
5 - 24 hours	10.70	10.90	0.20	1.87
Annual Permit	100.00	105.00	5.00	5.00

unnymead				
Monday to Sunday				
) - 1 hour	1.20	1.40	0.20	16.67
1 - 3 hours	2.40	2.60	0.20	8.33
3 - 24 hours	3.40	3.60	0.20	5.88
Annual Permit	100.00	105.00	5.00	5.00
Note: for Park visit use only				
Park & Ride				
Redbridge, Seacourt & Peartree				
0-1 hour free	0.00	0.00	0.00	0.00
1-16 hours	2.50	2.50	0.00	0.00
16-24 hours	4.40	4.50	0.10	2.27
24-48 hours	8.50	8.50	0.00	0.00
48-72 hours	12.50	12.50	0.00	0.00
Monthly Permit	40.00	45.00	5.00	12.50
Quarterly Permit	110.00	115.00	5.00	4.55
Annual Permit	370.00	380.00	10.00	2.70
Combined parking & bus ticket - car plus 1 adult	4.00	4.00	0.00	0.00
Combined parking & bus ticket - car plus 2 adults	5.00	5.00	0.00	0.00
Redbridge Coach & Lorry Park				
Coach for up to 4 hours	5.10	5.30	0.20	3.92
Coach for 24 hours	10.10	10.30	0.20	1.98
Minibuses for up to 4 hours	5.10	5.30	0.20	3.92
Minibuses 4-24 Hours	12.60	12.80	0.20	1.59
Lorries for up to 4 hours	5.10	5.30	0.20	3.92
Lorries for 24 hours	10.10	10.30	0.20	1.98
Motorhomes for 24 hours	8.10	8.30	0.20	2.47
Parking Penalty Charges (outside scope for VAT)				
For off-street parking, Gloucester Green Bus Station and loading area				

Failure to display a current, valid ticket	100.00	105.00	5.00	5.00
Overstaying the expiry time of the ticket purchased	100.00	105.00	5.00	5.00
Parking in an area which is closed or not available for use	100.00	105.00	5.00	5.00
Causing an obstruction or nuisance	100.00	105.00	5.00	5.00
Parking in a manner in which the whole or part of the vehicle is outside of a marked bay	100.00	105.00	5.00	5.00
Unauthorised class of vehicle	100.00	105.00	5.00	5.00
Parking in a parking bay reserved for a specific class of vehicle	100.00	105.00	5.00	5.00
Causing a vehicle to remain in a car park when it is closed	100.00	105.00	5.00	5.00
Bus overstay layover bay in excess of 30 minutes	100.00	105.00	5.00	5.00
Bus overstay layover bay in excess of 60 minutes	100.00	105.00	5.00	5.00
Return to car park to park within 3 hours of expiry of a ticket for that car park	100.00	105.00	5.00	5.00
Recovery of a removed vehicle from any offence position	150.00	155.00	5.00	3.33